

**Data Exhibit 1**

**Pepperdine University  
Headcount Enrollment by Level (Fall Term)**

	<b>Total Headcount Enrollment</b>	<b>Lower Division Headcount</b>	<b>Upper Division Headcount</b>	<b>Graduate Headcount</b>	<b>Non-Degree Headcount</b>	<b>Total FTE Enrollment</b>
<b>Fall 2003</b>	8,324	1471 (18%)	1834 (22%)	4979 (60%)	40 (0.5%)	6,225
<b>Fall 2004</b>	8,226	1425 (17%)	1986 (24%)	4778 (58%)	37 (0.4%)	6,353
<b>Fall 2005</b>	7,951	1512 (19%)	1871 (24%)	4508 (57%)	60 (0.8%)	6,228
<b>Fall 2006</b>	7,593	1489 (20%)	1785 (24%)	4278 (56%)	41 (0.5%)	5,979
<b>Fall 2007</b>	7,582	1518 (20%)	1855 (24%)	4169 (55%)	40 (0.5%)	5,946

**Data Exhibit 2**

**Pepperdine University  
Headcount Enrollment by Status and Location (Fall Term)**

	<b>Total Headcount Enrollment</b>	<b>Full-Time</b>	<b>Part-Time</b>	<b>On-Campus Location</b>	<b>Off-Campus Location</b>
<b>Fall 2003</b>	8,324	5,175 (62%)	3,149 (38%)	7,199 (86%)	1125 (14%)
<b>Fall 2004</b>	8,226	5,416 (66%)	2,810 (34%)	6,997 (85%)	1229 (15%)
<b>Fall 2005</b>	7,951	5,366 (67%)	2,585 (33%)	6,898 (87%)	1053 (13%)
<b>Fall 2006</b>	7,593	5,172 (68%)	2,421 (32%)	6,595 (87%)	998 (13%)
<b>Fall 2007</b>	7,582	5,128 (68%)	2,454 (32%)	6,684 (88%)	898 (12%)

**Data Exhibit 3**

**Pepperdine University  
Degrees and Certificates Granted by Level (Academic Year)**

	<b>Total Degrees Granted</b>	<b>Bachelor</b>	<b>Master</b>	<b>Doctorate</b>	<b>Other</b>
<b>Fall 2003</b>	2,609	860 (33%)	1467 (56%)	70 (3%)	212 (8%)
<b>Fall 2004</b>	2,655	800 (30%)	1591 (60%)	68 (3%)	196 (7%)
<b>Fall 2005</b>	2,855	887 (31%)	1654 (58%)	72 (3%)	242 (8%)
<b>Fall 2006</b>	2,793	900 (32%)	1532 (55%)	98 (4%)	263 (9%)
<b>Fall 2007</b>	2,574	820 (32%)	1420 (55%)	85 (3%)	249 (10%)

**Data Exhibit 4**

**Pepperdine University  
Faculty by Employment Status**

	<b>Total Faculty Headcount</b>	<b>Full-Time Faculty</b>	<b>Part-Time Faculty</b>	<b>Total Faculty FTE</b>
<b>Fall 2003</b>	683	378 (55%)	305 (45%)	480 (70%)
<b>Fall 2004</b>	692	358 (52%)	334 (48%)	469 (68%)
<b>Fall 2005</b>	712	365 (51%)	347 (49%)	481 (68%)
<b>Fall 2006</b>	699	380 (54%)	310 (44%)	483 (69%)
<b>Fall 2007</b>	678	388 (57%)	290 (43%)	485 (71%)

**Data Exhibit 5**

**Pepperdine University  
Key Financial Ratios**

	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Return on Net Assets</b>				
Change in Net Assets / Total Net Assets at the beginning of fiscal year	5.77%	10.10%	6.40%	25.27%
<b>Net Income Ratio</b>				
Change in Unrestricted Net Assets / Total Unrestricted Revenues	15.40%	24.34%	15.96%	32.44%
<b>Operating Income Ratio</b>				
Operating Income / Total Expenses	0.00%	5.20%	5.80%	1.00%
<b>Viability Ratio</b>				
Expendable Net Assets / Long Term Debt	2.40%	2.82%	2.96%	3.36%
<b>Instructional Expense per Student</b>				
	\$18,542	\$19,011	\$20,096	\$21,643
<b>Net Tuition per Student</b>				
	\$19,540	\$19,935	\$21,656	\$22,596